New Hampshire Gas Corporation

Attachment D
Supports Line 7 Column 1
Attachment C

Actual -Over/Under Collection November 2009 through April 2010
All in Therms

	ACTUAL PRIOR	ACTUAL NOV	ACTUAL DEC	ACTUAL JAN	ESTIMATED FEB	FORECASTED MAR	FORECASTED APR	TOTALS
1 SALES								
FOR NON-FPO		75,106	89,213	198,811	171,140	135,489	102,551	772,311
FOR FPO		13,849	18,593	43,219	35,911	39,711	30,056	181,339
TOTAL		88,955	107,806	242,030	207,051	175,200	132,607	953,650
2 COG RATE PER TARIFF								
FOR NON-FPO		1.3743	1.3743	1.4796	1.5103	1.5103	1.5103	
FOR FPO		1.3402	1.3402	1.3402	1.3402	1.3402	1.3402	
3 RECOVERED COSTS= SALES X COG RATE								
FOR NON-FPO		103,218	122,605	294,161	258,473	204,629	154,883	1,137,970
FOR FPO		18,560	24,918	57,922	48,128	53,221	40,281	243,031
TOTAL		121,779	147,522	352,081	306,601	257,850	195,164	1,380,996
4 USED BY UTILITY FOR MAKING GAS		3,680	6,364	7,085	5,595	4,613	3,163	30,500
HEATING DEGREE DAYS		649	1130	1170	0	0	0	2949
5 TOTAL SENDOUT		112,038	222,014	237,491	195,554	155,389	89,821	1,012,307
6 COST PER THERM		1.2732	1.3568	1.3264	1.4316	1.3684	1.3279	1.3541
7 TOTAL COSTS		142,645	301,221	315,017	279,951	212,639	119,271	1,370,744
8 ACTUAL -OVER/ UNDER COLLECTION		20,866	153,699	-37,064	-26,650	-45,211	-75,894	-10,253
9 INTEREST AMOUNT		135	372	531	0	0	0	1,038
1O LINE 9 MINUS LINE 8, CURRENT -OVER/UNDER COLLECTION	39,475	60,476	214,547	178,014	151,365	106,154	30,260	

11 -OVER/UNDER COLLECTION (CURRENT + ESTIMATE)	30,260
12 DIVIDED BY REMAINING FORECASTED SALES FOR PERIOD*	238,041
13 CHANGE TO COG RATE REQUIRED TO ELIMINATE FORECASTED UNDERCOLLECTION	0.1271
14 CURRENT COST OF GAS RATE	1.5103
15 BEGINNING WINTER PERIOD COST OF GAS	1.3743
16 MAXIMUM ALLOWABLE COST OF GAS RATE	1.7179
17 MAXIMUM ALLOWABLE INCREASE	0.3436
18 REVISED COST OF GAS RATE	1.6374

* NON-FPO CUSTOMERS

NEW HAMPSHIRE GAS CORP. DOES ELECT TO IMPLEMENT A $0.1271 INCREASE TO THE COST OF GAS RATE FOR THE NON-FPO CUSTOMERS.